BID EVALUATION REPORT (As Per Rule 35 of PP Rules, 2004)

1. Name of Procuring Agency: University of Peshawar

2. Open Competitive Bidding: Single Stage - Two Envelope Method Method of Procurement:

3. Title of Procurement: Supply, Installation and Commissioning of Equipment for Center for

IT Services (Establishment of Modular IT Data Center)

4. Tender Inquiry No.: ITB No. 04/UoP/MP-IV/IT

5. PPRA Ref. No. (TSE): TS362328E

6. Date & Time of Bid Closing: September 10, 2018 upto 2:00 PM

7. September 10, 2018 at 2:30 PM Date & Time of Bid Opening:

8. No of Bids Received: Four 9. Criteria for Bid Evaluation: Least Cost amongst the Technically Qualified Proposals

10. Details of Bid(s) Evaluation:

A. Technical Evaluation:

Name of Firm	All Mandatory Requirements Fulfilled	Technical Score (At least 70% required)	Technically Qualified
DWP	YES	85%	Technically Qualified
CMC	YES	97%	Technically Qualified
MegaPlus	YES	76%	Technically Qualified
CNS Engineering	NO; Bill of Material submitted by the Firm did not comply with the Technical Specifications required by the UoP in its bidding documents	-	Technically Not Qualified

B. Financial Evaluation of Technically Qualified Firms/Items:

(Amount in Rupees)

S.N.	Description of Items	Qty	Unit	DWP	CMC	Megaplus
1	Dismantling and Related Civil Work					
1.1	Dismantling, Shifting/reinstalling wooden partitions and all Related Civil Work	1	Job	1,278,066	360,586	750,000
1.2	Anti-Static Flooring in the Data Center & Electrical Panel Room, Skirting, Floor Laying, False Ceiling, Fitting & Fixing, complete in all respect.	1	Job	899,470	496,965	376,250
1.3	Fire Rated Paint Works	1	Job	350,756	186,409	130,000
1.4	LED Lights,	34	Nos	220,558	324,402	183,600
1.5	Motion Sensors OEM	5	Nos	39,585	15,266	13,500
1.6	Emergency Lights	8	Nos	52,312	33,455	38,400
1.7	Exit Lights	3	Nos	13,397	21,324	6,600
1.8	90 Minutes Fire rated doors Local 16 SWG	3	Nos	744,250	281,458	345,000
2	Datacenter Networking and Core Connectivity (Cabling)	y (Struc	tured			
2.1	Cat 6, Cable (305m), Original Copper	18	Nos	333,169	298,344	372,600
2.2	24-port patch panels(Incl jacks) and 6U Cabinets	4	Nos	70,336	67,739	162,000
2.3	Horizontal Cable Manager Front Only 1 RU	4	Nos	6,875	6,138	9,200
2.4	Cat 6 patch cord CM (3m)	160	Nos	88,845	61,033	105,600 Page 1 of 6

2.5	Cat 6 patch cord CM (5m)	160	Nos	148,075	75,550	256,000	
2.6	CAT 6 Cable laying and termination	1	Job	793,260	296,056	95,000	
2.7	CAT 6 complete nodes certification with Fluke tester (With Reports) along with ducts and all accessories	80	Node	350,621	150,819	14,000	
2.8	24-Fiber (OM3) LSZH, Multi-Mode Fiber Cable	1000	Mtr	99,158	540,186	825,000	
2.9	Rack Mountable 24 port type ODF SC along with Pigtails, complete in all respect	13	Nos	115,684	519,295	429,000	
2.1	SC-LC Patch Cord, LSZH, Duplex, SM 1 Meters	50	Nos	84,614	126,637	60,000	
2.11	SC-LC Patch Cord, LSZH, OM3, Duplex, MM 1 Meters	-LC Patch Cord, LSZH, OM3, Duplex, MM 50 Nos 235,944				70,000	
2.12	6U Wall Mount Cabinet with PDU	4	Nos	164,978	33,656 90,		
2.13	Fiber cable Splicing charges	350	Node	160,573	138,078	113,750	
3	Data Center Power System UPS 2(N+1)						
3.1	UPS 2(N+1) 25 KW UPS with Expandability Up to 100KW, Installation, configuration, integration commissioning and test run. complete in all respect.	2	Lots.	7,660,900	14,580,658	9,361,920	
4	Power Distribution System, Type Tested LV El Metered Rack PDU	ectrical	Panel,				
4.1	Type tested Low Voltage Electrical Panels Two Mains Incoming circuits, ATS and STS end to end connectivity, Installation, configuration, integration, commissioning and test run. complete in all respect.	wo Mains Incoming circuits, ATS and STS and to end connectivity, Installation, onfiguration, integration, commissioning and test run. complete in all respect.		11,417,136 3,977,9			
4.2	Power distribution rack based metered/intelligent system, Installation, configuration, integration, commissioning and test run. complete in all respect.	2	Lots.				
4.3	Rack PDU Metered, ZeroU, 32-40A, 230V, Installation, configuration, integration, commissioning and test run. complete in all respect.	12	Nos.				
5	Power Cabling						
5.1	1 x 4C x 95sqmm + 50sqmm Earth cable per phase and neutral from Gen Set to ATS/AMF Panel & Electrical Panel including	1	Lot.	886,600	1,361,170	1,481,750	
5.2	1 x 4C x 50 sqmm+ 50sqmm Earth from Electrical Panelto UPS						
5.3	1 x 1 x 50 sqmm for LV Panel Grounding]					
5.4	1x 1 x 50 sqmm for UPS Grounding						
5.5	1 x 4C x 50 sqmm for Main In-Row ACs panels A and B						
5.6	SRG and Earthing Bus Bars common interfacing including cabling						
5.7	1.5 sq mm for lights						
5.8	Installation, configuration, integration, commissioning and test run. complete in all respect.						
6	Cable Ladder, Tray/trough for Power, Cooling & Data				eit		

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Page 2 of 6

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Power and Co specs given In integration, co complete in a 6.2 Fiber Runner, trays and trou Separate for p configuration and test run. 7 Earthing/Grou 7.1 Earthing Syste panel, genset integration, co complete in a 8 Diesel Genera 8.1 Powered Diese Construction Supply of Sou Canopy, Day configuration and test run. 8.2 SYNC Panel, output cable Off bus bar w	All Fiber and Data Cables ugh will be over head and power and Data, Installation, i, integration, commissioning complete in all respect. unding System em of Data Center, electrical is. Installation, configuration, commissioning and test run. all respect. ator sel Generator 100kVA. of RCC Foundation Pad, und and Weather Proof tank Storage Installation, i, integration, commissioning complete in all respect. Direct Tap in of transformer and removal of existing TAP vill be required Installation,	1 1 1	Lot Pits No	374,400 234,000 421,200 3,152,916	201,736 1,035,129 284,496 2,433,394	270,000 340,000 234,000 2,950,625
trays and trouse Separate for properties of properties of properties of properties of particular trays and trouse of particular trays and trouse of properties of particular trays and test run. 1.1 Earthing System panel, genset integration, occumplete in a panel, genset integration, occumplete in a panel, possible of panel, possible of panel, output cable of panel,	ugh will be over head and power and Data, Installation, integration, commissioning complete in all respect. unding System em of Data Center, electrical its. Installation, configuration, commissioning and test run. all respect. ator sel Generator 100kVA. of RCC Foundation Pad, and and Weather Proof tank Storage Installation, integration, commissioning complete in all respect. Direct Tap in of transformer and removal of existing TAP will be required Installation,	1	Pits	421,200 3,152,916	284,496	234,000
7.1 Earthing System panel, genset integration, complete in a service of the servi	em of Data Center, electrical its. Installation, configuration, commissioning and test run. all respect. ator sel Generator 100kVA. of RCC Foundation Pad, and and Weather Proof tank Storage Installation, integration, commissioning complete in all respect. Direct Tap in of transformer and removal of existing TAP will be required Installation,	1	No	3,152,916	2,433,394	2,950,625
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8.1 Powered Dies Construction Supply of Sou Canopy, Day configuration and test run. 8.2 SYNC Panel, output cable Off bus bar w	sel Generator 100kVA. of RCC Foundation Pad, und and Weather Proof tank Storage Installation, n, integration, commissioning complete in all respect. Direct Tap in of transformer and removal of existing TAP vill be required Installation,					
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8.2 SYNC Panel, output cable Off bus bar w	Direct Tap in of transformer and removal of existing TAP vill be required Installation,	1	No	309,400	1 083 463	
	n, integration, commissioning complete in all respect.				1,003,403	546,900
8.3 Integration of with necessar configuration	of existing Generator with DCIM ary hardware installation and an complete in all respect.	1	No	127,400		212,000
	Conditioners			0 770 054	42 506 200	7,020,600
50/60Hz, wit pump (dual RFP(N+1), In integration, complete in		2	Nos.	8,773,854	13,596,399	7,020,600
TOTAL TOTAL CONTRACTOR OF THE PERSON OF THE	sle Containment			202 242	4.075.607	1 500 300
for Hot/Cold and doors a	complete solution as per RFP I Aisle containment with Ceiling nd all assembly material	1	Job	900,810	1,975,687	1,599,200
Center	ccessories for Modular Data			445541	2 646 406	2 720 000
Deep Enclos Racks expen KVM 8Ports Installation,	mm Wide x 1000mm or greater sure and 2 x InRow Cooling adable upto 08 Racks with 1 Console with cables, configuration, integration, ling and test run. complete in all	1	Lot.	1,155,349	2,646,196	2,728,800
12 Data Center (DCIM) Solu	r Infrastructure Management attorn					4 0 4 0 0 0 0
12.1 DCIM, Insta	allation, configuration, and test run. complete in all	1	Job.	2,137,588	3,621,533	1,315,600

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Page 3 of 6

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13	Security and Environmental Monitoring System	11500				821 800
13.1	Security and EMS as per detail specs given. Installation, configuration, integration, commissioning and test run. complete in all respect.	1	Job.		-	821,800
14	Access Control				_	
14.1	Door Access control with integrated TCP/IP controller, Installation, configuration, integration, commissioning and test run. complete in all respect.	3	Nos	152,100	102,881	203,400
15	Fire Detection & Suppression				4 025 200	1 025 000
15.1	Supply and installation of intelligent addressable fire detection system in Data Center, ITDC POD Room and Switchboard room. Each room is considered as separate fire suppression zone and all zones will be monitored through fire alarm control panel (FACP). Smoke Detectors, installation, configuration, integration, commissioning and test run. complete in all respect.	1	Job	6,364,554	1,835,388	1,825,000
15.2	Hand Held Fire Extinguisher.	4	Job	41,080	816,100	50,000
16	IP Based CCTV Cameras					
16.1	Indoor Fixed Mini Dome POE, 12/24V Camera Standard 2MP Resolution 20FPS, 1/2 RU Network Video Recorder 8TB, Installation, configuration, integration, commissioning and test run. complete in all respect.	12	Nos	390,343	651,292	262,500
17	Comfort AC				264 447	221 600
17.1	commissioning	2	No	335,400	264,117	221,600
18	SAN Storage with Switches					4 400 444
18.1	Should support iSCSi, IP SAN, FC SAN and NAS, having dual controllerin active-active mode as per specs for 4 Servers (Huawei RH2288H V3 having VMWare 6.5 Standard already installed) with Emulex, FC HBA, 16Gb(LPe16002B), 2-Port, SFP+(with 2xMulti-Mode Optical Transceiver), PCIe 3.0x8 The bidder should provide 2 x 16G FC SAN 24 Port switches with dual power supply, each should have 12 ports activated, Total 24 multimode SFPs for both switches. Installation, configuration, integration, commissioning and test run. complete in all	1	No	7,703,237	8,411,781	4,188,444
	respect.		-			4
19	Firewall With RPS	1	No	2,871,645	3,798,530	3,701,800
19.1	Fortinet Firewall 501E including RPS with 3- years subscription UTM license, VPN licenses for 50 Users Installation, configuration, integration, commissioning and test run. complete in all respect.	1	NO	2,671,043	5,7.50,555	-11-5

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Page 4 of 6

20	Aggregation Switches					
20.1	Aggregation Switch with 1/10G SFP Modules: Gigabit Ethernet L3 fixed configuration chassis in a 1U form factor with 24 100/1000 Base-X SFP ports, 2 10G fixed SFP+ports; L3 Lite routing: Static Routes, IPv4 and IPv6; Stackable Switch, dual power supply without SFP Modules (US, European or Huawei brand only) 3 years warranty/Support	2	No	610,627	1,061,885	6,640,000
21	Access Switches					
21.1	Access Switches with POE feature and having 24-port 10/100/1000 Base T with 2x1 GE SFP Ports, Dual power supplies, Standard 3 years, without SFP Modules Warranty/Support.(US, European or Huawei brand only)	20	No	3,591,434	3,594,011	8,445,250
22	Smart LED Screen					2222
22.1	Smart LED Screen 40" with LAN and Wifi ports	4	No	234,000	604,574	150,000
23	IP Telephone					
23.1	8 FXS ports with PSTN FXO line in case of power failure 2 10/100 Mbps network ports (switched or routed) Comprehensive codec support, caller ID, flexible dial plans and security protection Support for T.38 fax Advanced security protection with SRTP installation and configuration and integration with University telephone exchange	1	No	444,887	957,240	2,905,000
24	IP Phone Sets					
24.1	Basic IP Phone sets (19) with 2 Ethernet ports vlan support and RJ-9 port , operator set(1) 128x384 or equivalent backlit LCD display20 programmable dual-color buttons per module, 2 pages per module (40 contacts total) BLF/speed dial Daisy-chain up to 3or4 modules for up to 120 or above contacts/extensions BLF (busy lamp field) Call Park/Pick-up, Speed Dial, Presence, Intercom, and conference/transfer/forward and more)	20	No	339,159	559,503	1,556,250
25	Training					
25.1	VWMare VCP6-NV, CISSP, CEHv10 from authorized training center for 3 IT Staff with exam vouchers	1	No	2,088,000	2,848,825	4,500,000
26	Warranty/Support and Services					
26.1	3 years Warranty/Support and Services. including power fluctuation coverage	1	Job	58,000	3,757,722	1,200,000
27	AVR					
27.1	100kva AVR with installation, Integration and 3 years warranty. Power:100 kVA . Phase: 3 Phases , Input: 280V – 460V	2	No	774,800	776,177	1,375,000

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Page 5 of 6

	Manual Switching, Surge Protection Required,			
_	Standard CE Certified or equivalent			
	Total Amount	64,650,563	88,451,965	74,531,719
	Add Sales Tax	Included in Unit Price		12,670,392
	Total Financial Bid	64,650,563	88,451,965	87,202,111
	Amount of 2% CDR attached with the Financial Bid as Bid Security	1,300,000	2,5000,000	1,750,000

Recommendations of the Committee:

On the basis of lowest quoted cost amongst the technically qualified firms, the Committee recommended M/S DWP, Islamabad for the 'Supply, Installation and Commissioning of Equipment for Center for IT Services (Establishment of Modular Data Center)' at a total amount of Rs.=64,650,563/- (Rupees Sixty Four Million, Six Hundred and Fifty Thousand, Five Hundred and Sixty Three Only), inclusive of all applicable taxes, as above.

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4.	FIOI.	DI.	SHan	KHUSTO

2. Prof. Dr. Saeed Mehfooz

3. Prof. Dr. Azhar Rauf

4. Ms. Aisha Salman

5. Dr. Muhammad Asif

6. Mr. Irfanullah Khan

7. Mr. Shafaat Raza

8. Mr. Falak Naz

9. Mr. Sajid Ali

10. Dr. Yorid Ahsan Zia

Approved by:

Vice Chancellor